FY 2017 Applicant Organization:

**III. Budget** Project:

Grants are available for $500 to $2500. A dollar-for-dollar match of your grant request is required, of which at least 50% must be cash. See Guidelines for further explanation and eligible expenses.

**Total Project Cost: $**

**Grant Request: $** (Up to 50% of projects with total expenses of up to $5000, OR no more than $2,500 for larger projects.)

**EXPENSES**

 **Specify Service Cash In-Kind Cash In-Kind**

 **Expense Expense Expense Expense**

(match) (match) (additional) (additional)

Professional Services $ $ $ $

Paid and/or donated

\_\_\_\_ hour/s @ $\_\_\_\_ /hour

Professional Services $ $ $ $

Paid and/or donated

\_\_\_\_ hour/s @ $\_\_\_\_ /hour

Volunteers $ $

\_\_\_ hour/s @ $25/hour

Space/Equipment Rental $ $ $ $

Paid or donated

Materials/Supplies $ $ $ $

Paid or donated

Printing/Copying $ $ $ $

Paid or donated

Other, paid or donated $ $ $ $

Other, paid or donated $ $ $ $

**SUB-TOTAL** $ $ $ $

**TOTAL PROJECT EXPENSE** (Cash + In-Kind) $

FY 2017 Applicant Organization:

**INCOME**

**Specify Source Cash In-Kind**

 **Income Income**

Earned Cash Income: Tickets, $

Admissions, Tuition, Fees, etc.

Contributed Cash Income: $

Donations, Foundation Grants

Government Cash Support: $

Local, State & Federal

Donated Professional Services $

Valued @ $ \_\_\_\_\_/hour

Volunteers $

Valued @ $25/hour

Other Income or Cash on Hand $ $

Cash or In-kind

Other Income or Cash on Hand $ $

Cash or In-kind

**SUB-TOTAL** $ $

**HM GRANT REQUEST**  $

**TOTAL PROJECT INCOME** = Cash + In-Kind + HM Grant Request $

*(Must equal TOTAL PROJECT EXPENSE)*

FY 2017 Applicant Organization:

**FUNDING SUMMARY**

Cash Income/Match (at least 50% of Grant Request) $

In-kind Income/Match (no more than 50% of Grant Request) $

Additional Cash Income (if applicable) $

Additional In-Kind Income (if applicable) $

TOTAL Project Income: (at least 50% of Total Project Expense) $

**HM Grant Request** $

**TOTAL INCOME/PROJECT COST** $